

## WFCSP ACTION PLAN AGAINST LAA TARGETS

LAA Outcome	Performance Measure / Indicator	Baseline	Performance Targets	Existing Activity	Proposed Activity 06/07	Lead Agency / Officer
<b>To reduce crime, to reassure the public, reducing the fear of crime, and to reduce the harm caused by illegal drugs and alcohol</b>	(LAA) Reduction in crimes in the British Crime Survey (BCS) Comparator Suite by 18%  Individual Targets: Theft of vehicle - 20% Theft from vehicle - 20% Vehicle interference - 20% Criminal damage - 17% Wounding - 18%	6,020  454 864 184 2,266 461 1,081	4,936  372 692 166 1,973 365 929  To investigate and agree a countywide target  Section 17 Audits to be undertaken	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> <li>• PACT</li> <li>• Kidderminster CCTV scheme</li> <li>• Bewdley &amp; Stourport ARZ</li> </ul>	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> <li>• WFDC Section 17 audit</li> <li>• PACT</li> <li>• CCTV for Stourport &amp; Bewdley</li> <li>• Review of Stourport ARZ</li> </ul>	<ul style="list-style-type: none"> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> <li>• West Mercia Constabulary</li> <li>• Steve Singleton. WFDC</li> <li>• Kathryn Hebbert, WFDC</li> </ul>
	Reduction by 18% number of crimes recorded as Section 47s (ABH) from 1,054 (2003/04) to 864 by 2008	1,054		<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> <li>• As per existing action plan</li> </ul>	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> <li>• West Mercia Constabulary</li> </ul>

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	Reduction by 18% number of crimes recorded as Section 39s (common assault) from 431 (2003/04) to 353 by 2008	431		<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> <li>• As per existing action plan</li> </ul>	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> <li>• West Mercia Constabulary</li> <li>• West Mercia Constabulary</li> </ul>
	Reduction in number of incidents of domestic violence re-victimisations by 10% from 779 (2003/04) to 701 by 2008	779		<ul style="list-style-type: none"> <li>• North Worcestershire Domestic Violence Concern Group</li> <li>• Worcestershire Forum Against Domestic Violence</li> <li>• West Mercia DV Unit</li> <li>• Community Safety Partnership Tasking</li> <li>• As per existing action plan</li> </ul>	<ul style="list-style-type: none"> <li>• Sanctuary scheme to support victims of domestic violence</li> <li>• Asha Project</li> <li>• Community Safety Partnership Tasking</li> <li>• Closer working with Wyre Forest Women's Aid</li> </ul>	<ul style="list-style-type: none"> <li>• WFDC &amp; WFCH</li> <li>• Carol Warren, Asha</li> <li>• West Mercia Constabulary</li> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> </ul>
	Reduction in number of crimes recorded as violence against a person from 22.6 per 1000 population (2003/04) to 18.5 by 2008	22.6		<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• West Mercia Constabulary</li> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> </ul>

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	Increase residents' feelings of safety when on foot, at night, in the local town centres from 27% (2004) to 45% by 2008	27%		<ul style="list-style-type: none"> <li>• KRISP</li> <li>• Town Centre Partnership</li> <li>• KRISP awarded Safer Business Award</li> <li>• PACT</li> <li>• Shopwatch</li> <li>• Crime &amp; Safety Survey</li> <li>• Kidderminster CCTV scheme</li> </ul>	<ul style="list-style-type: none"> <li>• Town centre multi agency working with WFCSP</li> <li>• Town Centre Manager 2007</li> <li>• CCTV for Stourport &amp; Bewdley</li> </ul>	<ul style="list-style-type: none"> <li>• WFCSP</li> <li>• Steve Singleton, WFDC</li> <li>• KRISP</li> </ul>
	Reduction in number of people worrying about one more crimes in the following neighbourhoods: <ul style="list-style-type: none"> <li>• Sutton Park from 80% (2004) to 62% by 2008</li> <li>• Greenhill from 76% (2004) to 58% by 2008</li> <li>• Broadwaters from 68% (2004) to 50% by 2008</li> <li>• Oldington &amp; Foley Park from 63% (2004) to 45% by 2008</li> </ul>	80%		<ul style="list-style-type: none"> <li>• Neighbourhood Wardens</li> <li>• Crime &amp; Safety Survey</li> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• Continuation &amp; potential expansion of wardens</li> <li>• Community Safety Partnership Tasking</li> <li>• Closer working with Pathfinder</li> </ul>	<ul style="list-style-type: none"> <li>• Wyre Forest Community Housing</li> <li>• Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> </ul>
	Reduction in number of people (aged 18-24) worrying about becoming a victim of crime from 82% (2004) to 64% by 2008	82%		<ul style="list-style-type: none"> <li>• Neighbourhood Wardens</li> <li>• Crime &amp; Safety Survey</li> </ul>	<ul style="list-style-type: none"> <li>• Continuation &amp; potential expansion of wardens</li> </ul>	<ul style="list-style-type: none"> <li>• Wyre Forest Community Housing</li> <li>• Kathryn Hebbert, WFDC</li> </ul>

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	Increase all residents' awareness of the Wyre Forest Community Safety Partnership from 18% to 36% by 2008	18%		<ul style="list-style-type: none"> <li>Participating in community events</li> <li>Partnership leaflet</li> <li>Attendance at community groups</li> </ul>	<ul style="list-style-type: none"> <li>Partnership stand at community events</li> <li>Continued attendance at community groups</li> <li>Launching website</li> <li>Press releases</li> </ul>	<ul style="list-style-type: none"> <li>Hilary Hollis, WFCSP</li> <li>Kathryn Hebbert, WFDC</li> </ul>
	(LAA) Increase in services offered to Prolific and Priority offenders which meet the 'seven pathways' criteria	PPO Strategic Boards to develop baseline by March 2007	To establish baseline and develop realistic targets for years 2 & 3	<ul style="list-style-type: none"> <li>PPO Strategic and Operational Groups</li> </ul>	<ul style="list-style-type: none"> <li>Wharf Meadow</li> <li>Link PPOs to Tasking process</li> </ul>	<ul style="list-style-type: none"> <li>Tom Currie, West Mercia Probation Service</li> </ul>
	(LAA) To reduce public perception of crime, anti social behaviour (ASB) and drug use	Countywide Fear of Crime Working Crime Group to be established. Baseline to be set by March 2007 using two years of agreed data.	Baselines established on:  Perception of crime Perception of ASB Perception of drug use	<ul style="list-style-type: none"> <li>Crime &amp; Safety Survey</li> </ul>	<ul style="list-style-type: none"> <li>Countywide Fear of Crime Working Crime Group to be established.</li> <li>Publicising positive initiatives</li> </ul>	<ul style="list-style-type: none"> <li>Kathryn Hebbert</li> <li>Elena Greaves – West Mercia Police, Kathryn Hebbert – WFDC</li> </ul>

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<p><b>To reduce crime, to reassure the public, reducing the fear of crime, and to reduce the harm caused by illegal drugs and alcohol</b></p>	<p>(LAA) A reduction in the impact of hidden and hate crime</p>	<p>Countywide Hate Crime Group to be established April / May '06</p> <p>Baseline and future targets to be established by March '07</p>	<p>Establish baseline on BVPI 225</p> <p>SPI 8A - % of domestic violence incidents with the power of arrest where an arrest was made</p> <p>BVPI 174 &amp; 175 – compliance</p> <p>The development of common monitoring systems. Baseline established</p>	<ul style="list-style-type: none"> <li>• Wyre Forest District Race Relations Council</li> <li>• North Worcestershire Domestic Violence Concern Group</li> <li>• Worcestershire Forum Against Domestic Violence</li> <li>• True vision packs</li> <li>• Dedicated Hate Crime unit with local liaison officer</li> <li>• Care plans driven through police tasking process</li> </ul>	<ul style="list-style-type: none"> <li>• Countywide Hate Crime Group to be established</li> </ul>	<ul style="list-style-type: none"> <li>• West Mercia Constabulary</li> </ul>
	<p>(LAA) To reduce the harm caused by illegal drugs – ensure completion rates for Specialist and Shared Care drug treatment prescribing are in line with national averages</p>	<p>2004/05 baseline 11.1%</p>	<p>30%</p>		<ul style="list-style-type: none"> <li>• Report to be produced on 'flow' through treatment and successful completions.</li> <li>• Recruit and train more GPs to the Shared Care programme</li> <li>• Recruit additional Shared Care workers</li> <li>• Facilitate the transfer of service users from Secondary care to Shared Care</li> </ul>	<ul style="list-style-type: none"> <li>• SMAT</li> </ul>

LAA Outcome	Performance Measure / Indicator	Baseline	Performance Targets	Existing Activity	Proposed Activity 06/07	Lead Agency / Officer
	(LAA) To reduce the harm caused by alcohol – increase the number of people receiving alcohol treatment	2004/05 baseline 1,314	1375		<ul style="list-style-type: none"> <li>• Increase capacity of services to provide Brief Interventions</li> <li>• Continue provision of alcohol treatment through WCAT</li> <li>• Develop Alcohol Arrest Referral Scheme into Alcohol Criminal Justice Team</li> </ul>	<ul style="list-style-type: none"> <li>• SMAT</li> </ul>
<b>To build respect for communities and to reduce anti social behaviour</b>	To reduce the number of breaches of Anti Social Behaviour Orders (ASBOs)	ASB Strategy Group to be established by June '06. Baselines will be developed as part of the development of ASB strategies, to be completed March '07	To establish baseline	<ul style="list-style-type: none"> <li>• Community Safety Partnership Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• Countywide ASB group to be established</li> <li>• ASB strategy to be completed</li> </ul>	<ul style="list-style-type: none"> <li>• West Mercia Constabulary Christina Attwood – WFPCT, Fiona Dougan – WFCSP Analyst &amp; Kathryn Hebbert, WFDC</li> </ul>

LAA Outcome	Performance Measure / Indicator	Baseline	Performance Targets	Existing Activity	Proposed Activity 06/07	Lead Agency / Officer
	To increase the number of Individual Support Orders (ISOs) attached to ASBOs	ASB Strategy Group to be established by June '06. Baselines will be developed as part of the development of ASB strategies, to be completed March '07	To establish baseline		<ul style="list-style-type: none"> <li>• Countywide ASB group to be established</li> <li>• ASB strategy to be completed</li> </ul>	
	To increase the number of Intensive Family Support Plans (IFSP)	CDRPs and YOTs to work together during 06/07 to establish targets for numbers of IFSPs by March 2007	To establish baseline		<ul style="list-style-type: none"> <li>• CDRPs and YOTs to work together during 06/07</li> </ul>	

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	Reduction in number of residents who feel that ASB is a problem in their local Town Centre from 61% (2004) to 43% by 2008	61%			<ul style="list-style-type: none"> <li>• Town centre multi agency working with WFCSP</li> </ul>	<ul style="list-style-type: none"> <li>• WFCSP</li> </ul>
	Reduction in the number of residents who feel that vandalism and graffiti is a particular problem in: <ul style="list-style-type: none"> <li>• their local town centre from 61% (2004) to 43% by 2008</li> <li>• their local area from 57% (2004) to 39% by 2008</li> </ul>	61% 57%			<ul style="list-style-type: none"> <li>• Town centre multi agency working with WFCSP</li> </ul>	<ul style="list-style-type: none"> <li>• WFCSP</li> </ul>

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	Reduction in the number of residents who feel that young people hanging around is a problem and perceive this behaviour to be linked with ASB in: <ul style="list-style-type: none"> <li>• Oldington &amp; Foley Park from 77% (2004) to 59% by 2008</li> <li>• Broadwaters from 73% (2004) to 55% by 2008</li> </ul>	77%  73%						<ul style="list-style-type: none"> <li>• PACT</li> </ul>	<ul style="list-style-type: none"> <li>• Horsefair / Broadwaters &amp; Greenhill Project</li> <li>• Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• West Mercia Constabulary</li> <li>• HF / BW Greenhill Project Manager</li> <li>• WFCSP</li> </ul>
<b>To improve the quality of life for the people of Wyre Forest by reducing crime and deliberate fires</b>	The number of recorded criminal damage offences in Wyre Forest	2,226	Q1	Q2	Q3	Q4	Total		<ul style="list-style-type: none"> <li>• Police Base at Windermere House, Hurcott Road</li> <li>• Expansion of Hurcott Rd CCTV</li> <li>• Horsefair / Broadwaters &amp; Greenhill Project</li> <li>• Tasking</li> </ul>	<ul style="list-style-type: none"> <li>• WMC</li> <li>• WFCH</li> <li>• West Mercia Constabulary</li> <li>• HF / BW Greenhill Project Manager</li> <li>• WFCSP</li> </ul>
			459	459	459	460	1836			

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			Q1	Q2	Q3	Q4	Total			
	The number of recorded theft of vehicle offences in Wyre Forest	454	82	83	82	83	329		<ul style="list-style-type: none"> <li>Police Base at Windermere House, Hurcott Road</li> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Vehicle crime campaign</li> </ul>	<ul style="list-style-type: none"> <li>WMC</li> <li>WFCH</li> <li>West Mercia Constabulary</li> <li>HF / BW Greenhill Project Manager</li> <li>WFCSP</li> </ul>
	The number of recorded theft from a vehicle offence in Wyre Forest	864	155	156	155	156	622	<ul style="list-style-type: none"> <li>Vulnerable Vehicle Scheme</li> </ul>	<ul style="list-style-type: none"> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Vehicle crime campaign</li> </ul>	<ul style="list-style-type: none"> <li>West Mercia Constabulary</li> <li>HF / BW Greenhill Project Manager</li> <li>WFCSP</li> </ul>
	The number of recorded domestic burglary offences in Wyre Forest	356	79	79	79	79	317		<ul style="list-style-type: none"> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Expansion of Hurcott road CCTV and remote concierge door entry control</li> </ul>	<ul style="list-style-type: none"> <li>West Mercia Constabulary</li> <li>HF / BW Greenhill Project Manager</li> <li>WFCSP</li> <li>WFCH</li> </ul>

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			Q1	Q2	Q3	Q4	Total			
	The number of recorded wounding offences in Wyre Forest	1,081	202	201	202	202	807		<ul style="list-style-type: none"> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Town centre multi agency working</li> </ul>	<ul style="list-style-type: none"> <li>West Mercia Constabulary</li> <li>HF / BW Greenhill Project Manager</li> </ul>
	The number of recorded common assault offences in Wyre Forest	461	43	43	43	43	173		<ul style="list-style-type: none"> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Town centre multi agency working</li> </ul>	<ul style="list-style-type: none"> <li>West Mercia Constabulary</li> <li>HF / BW Greenhill Project Manager</li> <li>WFCSP</li> </ul>
	The total number of recorded deliberate primary & secondary fires in Wyre Forest	538	116	116	69	85	385		<ul style="list-style-type: none"> <li>Horsefair / Broadwaters &amp; Greenhill Project</li> <li>Tasking</li> <li>Community Safety Advisor to be appointed (Fire Service)</li> </ul>	<ul style="list-style-type: none"> <li>Hereford &amp; Worcester Fire &amp; Rescue Service</li> <li>HF / BW Greenhill Project</li> <li>Pathfinder</li> <li>WFCSP</li> </ul>